

**BATH COUNTY SCHOOL BOARD**

**AGENDA ITEM: INFORMATION { X }                      ACTION { X }                      CLOSED MEETING { }**

**SUBJECT:                      SUPERINTENDENT’S REPORT – PRESENTATIONS/INFORMATION**

**Capital Projects Update**

**BACKGROUND:**

**CIP (\$166,000.00)**

	<u>Estimate</u>	<u>Actual</u>	
BCHS Band Uniforms	\$ 20,000.00	\$ 17,321.66	
BCHS Parking Lot	\$ 30,000.00	\$ 30,000.00	
BCHS Stage Curtains	\$ 18,709.95	\$ 21,045.00	
BCHS Auditorium Carpet	\$ 11,897.60	\$ 11,199.40	Complete
VES Restrooms	\$ 34,000.00	\$ 39,803.33	
Fuel Stations	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>	
<b>TOTALS</b>	<b>\$164,607.55</b>	<b>\$169,369.39</b>	

**Maintenance Budget**

	\$ 3,369.39	
Stage Inspection	\$ 1,475.00	Complete
Rigging	<u>\$ 8,630.00</u>	3/1-3/4
<b>TOTAL MAINTENANCE</b>	<b>\$13,474.39</b>	

**Adjusted Stage Curtains Quote (2/23)                      \$ 3,362.00**